

SOHAIL TRUST HOSPITAL - PREVIOUSLY CALLED AS JMCH HOSPITAL KORANGI CAMPUS

FINANCIAL POSITION

Period From July to June

	21-22	20-21		19-20		
		PKR				
	2022	Ratio over Rev.	2021	Ratio over Rev.	2020	Ratio over Rev.
Operating Income						
Hospital Revenues	132,786,467		96,783,228		81,596,631	
Other Income	1,022,916		1,003,671		761,769	
Total Operating Income	133,809,383		97,786,899		82,358,400	
Less :						
Zakat & Patient Welfare	46,772,352	35%	43,633,997	45%	34,959,564	43%
Net Operating Income	87,037,031		54,152,902		47,398,836	
Less: Operating Expenses						
Faculty and staff salaries wages and other benefits	129,227,014	97%	111,434,003	115%	98,487,628	121%
Medical, surgical & other supplies	17,067,120	13%	10,784,175	11%	8,001,019	10%
Other operating expenses	124,289,742	94%	76,644,534	79%	53,168,302	65%
Total Operating expense	270,583,876	204%	198,862,712	205%	159,656,949	196%
Surplus/(Deficit)	(183,546,845)	-138%	(144,709,810)	-150%	(112,258,113)	-138%

Excess of expense over Income is sponsored by SM Sohail Trust